

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (180) Civil Rights Commission  
Budget Unit: (167J210001) Civil Rights Commission  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	ICRC resolves on average 1,600-1,800 discrimination complaints per year and conducts education and outreach programs to further voluntary compliance. The ICRC provided civil rights information to over 22,000 Iowans at the Iowa State Fair this year.	Appropriation	1,343,051	1,343,051
		FTE	27.00	27.00
Base		Appropriation	0	-5,052
		FTE	3.66	3.66
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,343,051</u>	<u>\$ 1,343,051</u>	<u>\$ 1,337,999</u>
Total FTE		<u>27.00</u>	<u>27.00</u>	<u>27.00</u>